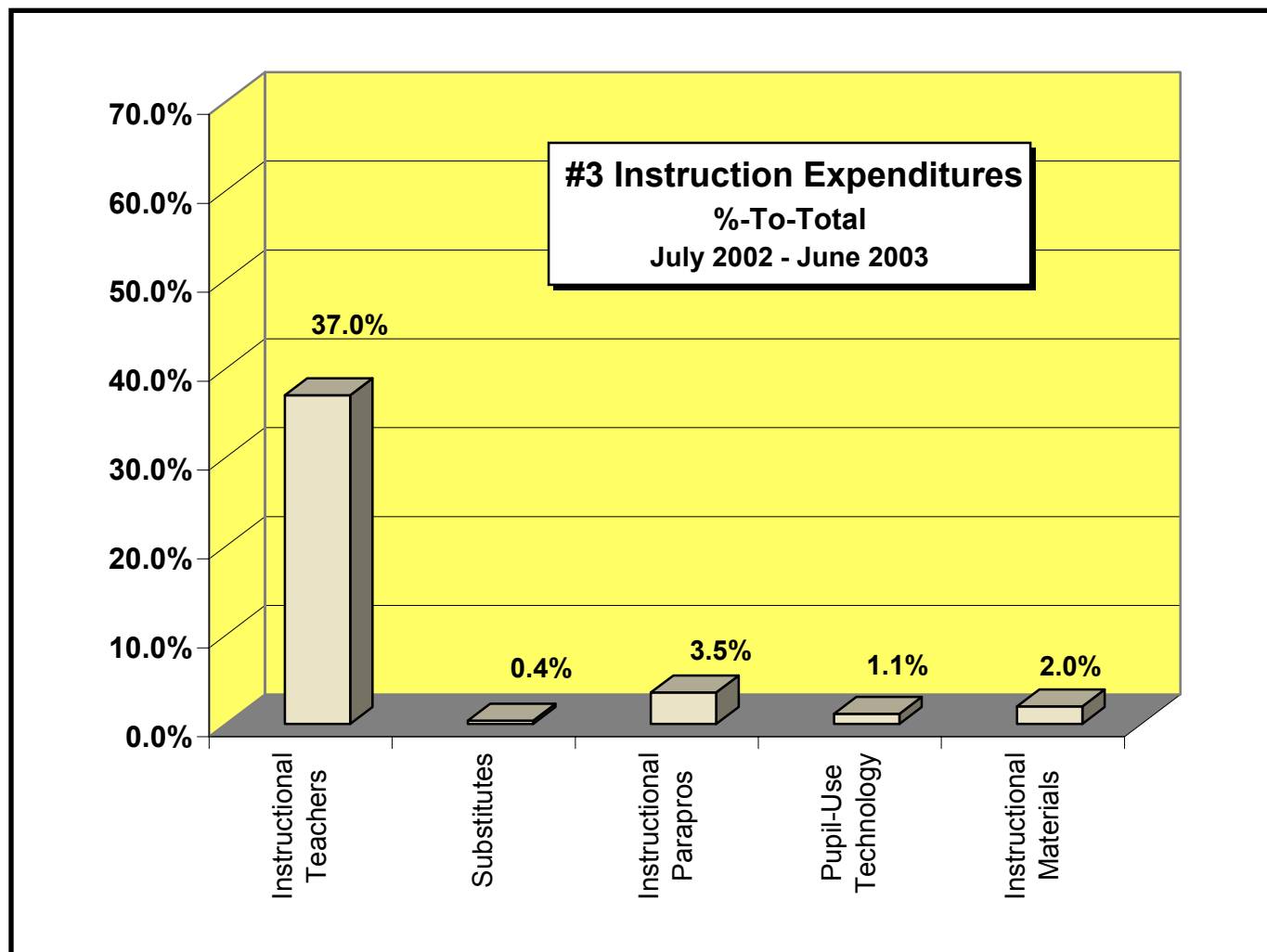


Jamestown School Department



District Enrollment (ADM): 744	Amount	\$ Per Pupil	%-To-Total Expenditures
Instructional Teachers	\$3,357,782	\$4,513	37.0%
Substitutes	\$35,542	\$48	0.4%
Instructional Paraprofessionals	\$321,470	\$432	3.5%
Pupil-Use Technology	\$104,238	\$140	1.1%
Instructional Materials & Trips	\$179,328	\$241	2.0%
Instruction Expenditures	\$3,998,359	\$5,374	44.1%
Total District	\$9,074,925	\$12,197	100.0%